Agency Project Report

Tennessee Wildlife Resources Agency

Friday, October 03, 2008 8:12 AM

TWRA Region 1

| SBC# / Project Titile | Total Cost / MACC | Designer / Contractor | $RPA\ PM\ /\ CA$ | Project Type / Status | Status Comments |
|---|------------------------------|--|---------------------------|--|--|
| 220/017-01-2006 Yellow Creek Access Parking E | \$20,000.00 \$20,000.00 | In House (Agency Resources) In House (Agency Resourses) | n/a n/a | Renovation Active Construction | 5/15/08: Waiting for water to go down, can't finish |
| 220/017-01-2007 Tree Seedling Cooler | \$555,000.00 \$243,329.00 | TLM Associates, Inc. | Salmon, C. Loggins, B. | New Construction Construction Document Phase | 7/23/08: Site topo and technical survey on new site received 5/05/08: Awaiting site topo and geological survey 3/11/08: Meet at new site, re-do site design and Designer additional services 3/07/08: CDP documents here for review-old site 3/07/08: Delay by Dept. moving site to remediated hazardous waste site 12/10/07: DDP approved, NTP to CDP authorized 11/01/07: Program approved, NTP to combined SDP/DDP authorized |
| 220/017-01-2008 Bogota Shop Replacement | \$456,000.00 \$0.00 | TLM Associates, Inc. | Salmon, C. Loggins, B. | New Construction Program Verification Phase | Don Nichols 7/23/08: Take to SBC in August to merge with 220/017- 01-07 6/16/08: Design NTP issued 6/16/08: Designer Agreement executed 5/16/08: Contract sent to Designer for signatures |
| 220/017-02-2008 Humboldt Hatchery Pond-Water | \$245,000.00 r \$0.00 | In House (Agency Resources) | Salmon, C. n/a | Demolition SBC Approved - Awaiting Contra | TWRA personnel will provide work. |
| 220/017-03-2008 Obion River Boating Access | \$20,000.00 \$0.00 | | Salmon, C. Loggins, B. | Renovation SBC Approved - Awaiting Contra | TWRA personnel will do work. |
| 220/017-04-2008 Forked Deer River Boating Acce | \$20,000.00 e \$0.00 | | Salmon, C. Loggins, B. | Renovation SBC Approved - Awaiting Contra | TWRA personnel will provide work. |
| 6 Projects | \$1,316,000.00 | (Total Budgeted Cost of Projects) | | | |

TWRA Region 2

| SBC# / Project Titile | Total Cost / MACC | Designer / Contractor | RPA PM / CA | Project Type / Status | Status Comments |
|------------------------------|-------------------|-------------------------------------|-------------|--------------------------------|---|
| 220/018-01-2007 | \$51,000.00 | | n/a | Re-roof | Procure by General Services |
| Flintville Hatchery Roof Rep | blac \$0.00 | | n/a | In Progress (Planning Projects | & S 12/10/07: Bid for purchase is in progress |
| | | | | | No designer required. |
| 220/018-01-2008 | \$3,600.00 | | n/a | Demolition | |
| Demolish Three Structures | \$0.00 | | n/a | In Progress (Planning Projects | & S 5/15/08: Not yet started |
| | | | | | Approved 1/22/08 by Exe Subcommittee. Work |
| | | | | | accomplished by force account labor. |
| 2 Projects | \$54,600.00 | (Total Budgeted Cost of Projects) | | | |

TWRA Region 3

| SBC# / Project Titile | Total Cost / MACC | Designer / Contractor | RPA PM / CA | Project Type / Status | Status Comments |
|--|----------------------------------|-------------------------------------|---------------------------|---|---|
| 220/005-01-2008 Catoosa WMA Workbase Build | \$320,000.00 di \$0.00 | ArchiStructures, Inc. | Salmon, C. Edwards, T. | New Construction SBC Approved - Awaiting Con | tra Site preparation by TWRA personnel. |
| 220/005-02-2006 Replace Two Catoosa Bridges | \$1,850,000.00 \$1,850,000.00 | In House (Agency Resources) | n/a n/a | Renovation Program Verification Phase | 5/15/08: Now in Design, should be in Constructio Phase by Spring 2009 12/10/07: Federal Highway Admin. Doing design and construction |
| 2 Projects | \$2,170,000,00 | (Total Budgeted Cost of Projects) | | | |

TWRA Region 4

| SBC# / Project Titile | Total Cost / MACC | Designer / Contractor | RPA PM / CA | Project Type / Status | Status Comments |
|---|-----------------------------------|--|---------------------------|--|---|
| 220/020-01-2007 Erwin Trout Hatchery-Oxyger | \$153,820.00 n I \$121,000.00 | Mattern & Craig, Inc. Bowman & Sons Construction Compan | Salmon, C. Edwards, T. | New Construction Substantially Complete | 8/08/08: Substantial Complete 5/13/08: Construction NTP 4/11/08: Construction contract executed 2/19/08: Bid date 1/03/08: CDP approved, NTP to Bid Date issued 12/10/07: Submittal by end of December 5/13/08: Pre-Construction Conference 5/13/08: Construction NTP 10/17/07: SDP/DDP approved, NTP to CDP issued |
| 220/020-01-2008 New Lick Creek Refuge Work | \$170,000.00 kba \$0.00 | | Salmon, C. Edwards, T. | New Construction SBC Approved - Awaiting Contra | Site preparation by TWRA personnel. |
| 220/020-02-2006 Boone Lake Boat Storage Fac | \$161,000.00 ilit \$123,900.00 | Shaw & Shanks Architects, P.C. | Salmon, C. Law, V. | New Construction Construction Closed Out | Warranty Inspection due 6/06/09 6/26/08: Final Inspection 6/06/08: Substantial Completion Certificate issued 2/18/08: Construction NTP authorized 1/14/08: Construction Contract executed 3/14/08: Work delayed by wet weather 12/13/07: Funding revision by SBC 12/10/07: Add funds 12/13/07, start construction contract Bid date set for 12/04/07 10/25/07: CDP approved |
| 220/020-02-2007 | \$545,000.00 | In House (Agency Resources) | n/a | Renovation | Project comittee described by Dealer Haliceited |
| Joachim Bible Waterfowl Ref | \$0.00 \$500,000.00 | Ducks Unlimited Reedy & Sykes Archt & Design | n/a Salmon, C. | New Construction | Design services donated by Ducks Unlimited. |
| New Lick Creek Refuge Impo | un \$0.00 | . , | Edwards, T. | SBC Approved - Awaiting Contra | TWRA personnel will do the work. |
| 220/020-03-2006 Holston River Bridge Access | \$65,000.00 Sit \$65,000.00 | In House (Agency Resources) | In-House (Agency) n/a | New Construction In Progress (Planning Projects & S | 12/10/07: Design in progress Knoxville/work out access with TDOT No Design Agreement is applicable |
| 220/020-03-2007 Second Baptist Church Fishin | \$148,000.00 g \$0.00 | n/a | n/a n/a | Renovation In Progress (Planning Projects & S | 5/15/08: Project just started No Designer required In Clinton, thirty year lease for property |
| 220/020-03-2008 Eagle Bend Hatchery Ponds | \$140,000.00 \$0.00 | | Salmon, C. Edwards, T. | New Construction SBC Approved - Awaiting Contra | TWRA will provide work. |
| 220/020-04-2007 Royal Blue Office Building | \$205,000.00 \$176,015.00 | Falconnier Designs | Salmon, C. n/a | New Construction Construction Document Phase | 8/01/08: CDPs have been with FM office for 4 weeks 5/12/08: DDP approved, NTP to CDP authorized 1/24/08: Design NTP-SDP authorized 12/18/07: Design contract executed 11/07/07: Design contract in signature process |
| 220/020-04-2008 Norris Lake Boating Access | \$60,000.00 \$0.00 | | Salmon, C. Edwards, T. | Renovation SBC Approved - Awaiting Contra | TWRA personnel will provide work. |
| 220/020-05-2007 Dandridge Bridge Boat Ramp | \$29,000.00 E \$0.00 | n/a | n/a n/a | New Construction In Progress (Planning Projects & S | |

| 220/020-07-2007 | \$309,000.00 | n/a | n/a | Hazardous Material | |
|--|------------------------------|--|---------------------------|---|---|
| Buffalo Springs Hatchery Impro | \$0.00 | In House (Agency Resourses) | n/a | | 08: Project almost complete //07: Working with land owner on changes esigner required. |
| 220/020-08-2007 Eagle Bend Hatchery Maintenan | \$250,000.00 \$221,812.00 | Barge Waggoner Sumner & Cannon Henley Roofing Company, Inc. | Salmon, C. Edwards, T. | 8/25// 7/23// 7/08// 6/16// 6/13// Phase 6/03// 5/15// 3/24// 3/14// 2/29// 2/14// contra | 08: DDP complete, authorized to proceed to CDP 08: Documents ready soon, per BWSC, mid-June 08: SDP approved, NTP to DDP authorized 08: Design NTP to SDP authorized 08: Design Agreement executed 08: Designer lost contract originally sent, resent |
| 220/020-09-2007 | \$85,000.00 | In House (Agency Resources) | n/a | Renovation | 5 5 |
| Erwin Hatchery Maintenance | \$0.00 | , , | n/a | In Progress (Planning Projects & S No de | esigner required. |
| 14 Projects | \$2,820,820.00 | (Total Budgeted Cost of Projects) | | | |

Department Totals: 24 Projects Valued at \$6,361,420.00 (Total Budgeted Cost of Projects)